



Budget Overview

October 2025 – September 2026

Greenwood Campus

INCOME	
	Amouont
Total Income	\$ 497,427.53

EXPENSES	
Description	Amouont
Personnel / Staff	\$ 183,480.90
Operations	\$ 68,583.13
Ministry	\$ 108,950.37
Missions / Outreach	\$ 18,050.00
Campus Contributions to Central	\$ 118,095.21
Total Expenses	\$ 497,159.61

Net Income: \$ 267.92